

Our Lady of Mt. Carmel Catholic Community
Finance Council Meeting
August 22, 2024 3:00PM

Purpose of meeting:

Formally approve FY24-25 OLMC budget. Briefly discuss new business items.

Agenda:

1. Establish quorum
2. Opening prayer – Fr. Jhonnatan
3. Review final budget for submission, reflecting Diocese requested revisions. Note: Overall bottom line remains the same, and we explicitly reflect consumption of maintenance funds.
4. New business updates:
 - a. New office computer – DONE! And operating
 - b. Hall acoustics project – Materials on order (~\$10,000), donation of \$5,000 to support project, probably \$3,000-4,000 for installation
 - c. Church ceiling project – concepts received, project paused
 - d. Fund raising:
 - i. Wedding fees will be raised to \$1,000, first increase since 2015
 - ii. New laminated cards in pews with QR code to encourage one-time and recurring on-line donations
 - e. Vacant lot options – Jim Rice to chair this discussion
5. Concluding comments & prayer – Fr. Jhonnatan